

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>CODE OF CONDUCT BUREAU</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0344001	CODE OF CONDUCT BUREAU	1,086,784,090	323,573,581	<b>1,410,357,671</b>	1,131,578,245	<b>2,541,935,916</b>
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	<b>TOTAL</b>	<b>1,086,784,090</b>	<b>323,573,581</b>	<b>1,410,357,671</b>	<b>1,131,578,245</b>	<b>2,541,935,916</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: CODE OF CONDUCT BUREAU</b>	<b>2,541,935,916</b>
	<b>TOTAL ALLOCATION:</b>	<b>2,541,935,916</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,086,784,090</b>
<b>2101</b>	<b>SALARY</b>	<b>784,960,670</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>784,960,670</b>
21010101	CONSOLIDATED SALARY	784,960,670
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>301,823,420</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>215,802,993</b>
21020101	NON REGULAR ALLOWANCES	215,802,993
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>86,020,427</b>
21020201	NHIS	34,408,171
21020202	CONTRIBUTORY PENSION	51,612,256
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>323,573,581</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>323,573,581</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>73,442,685</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,028,284
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,290,261
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,555,149
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,568,991
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,192,550</b>
22020201	ELECTRICITY CHARGES	2,247,659
22020202	TELEPHONE CHARGES	5,251,748
22020204	SATELLITE BROADCASTING ACCESS CHARGES	662,966
22020205	WATER RATES	1,030,177
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>66,749,731</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	51,711,435
22020302	BOOKS	4,736,527
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,241,415
22020306	PRINTING OF SECURITY DOCUMENTS	2,060,354
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>50,338,162</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,188,251
22020402	MAINTENANCE OF OFFICE FURNITURE	7,680,352
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,095,570
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,136,628
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,245,057
22020406	OTHER MAINTENANCE SERVICES	5,992,305
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>28,161,445</b>
22020501	LOCAL TRAINING	20,494,880
22020502	INTERNATIONAL TRAINING	7,666,565
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>32,945,474</b>
22020601	SECURITY SERVICES	20,268,522
22020603	OFFICE RENT	12,676,952
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,142,856</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,979,485
22020703	LEGAL SERVICES	2,163,371
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,826,798</b>
22020801	MOTOR VEHICLE FUEL COST	7,412,142
22020803	PLANT / GENERATOR FUEL COST	3,414,656
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>415,044</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	415,044

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2012 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
	<b>TOTAL: CODE OF CONDUCT BUREAU</b>	<b>2,541,935,916</b>
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>47,358,836</b>
22021001	REFRESHMENT & MEALS	9,418,889
22021002	HONORARIUM & SITTING ALLOWANCE	10,816,857
22021003	PUBLICITY & ADVERTISEMENTS	7,445,645
22021006	POSTAGES & COURIER SERVICES	2,841,594
22021007	WELFARE PACKAGES	12,759,766
22021009	SPORTING ACTIVITIES	4,076,085
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,131,578,245</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>204,423,803</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>204,423,803</b>
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	116,000,000
23010113	<u>PURCHASE OF COMPUTERS</u>	<b>88,423,803</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>816,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>816,000,000</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	816,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>111,154,442</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>111,154,442</b>
23050103	<u>MONITORING AND EVALUATION</u>	111,154,442
	<b>TOTAL PERSONNEL</b>	<b>1,086,784,090</b>
	<b>TOTAL OVERHEAD</b>	<b>323,573,581</b>
	<b>TOTAL RECURRENT</b>	<b>1,410,357,671</b>
	<b>TOTAL CAPITAL</b>	<b>1,131,578,245</b>
	<b>TOTAL ALLOCATION</b>	<b>2,541,935,916</b>

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>116,000,000</b>
	<b>NEW PROJECTS</b>				<b>116,000,000</b>
	PROCUREMENT OF 5NOS UTILITY VEHICLE TOYOTA LAND CRUISER 2.7V6 FOR FEDERAL COMMISSIONERS AND SECRETARY				70,000,000
	2NOS TOYOTA BUS 16 SEATER (MEDIUM ROOF) FOR STAFF				13,000,000
	PROCUREMENT OF 6NOS UTILITY VEHICLE				33,000,000
	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>			<b>AMAC</b>	<b>816,000,000</b>
<b>23020101</b>	<b>ONGOING PROJECTS</b>				<b>816,000,000</b>
	CONSTRUCTION OF 1 BLOCK 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	North - Central	FCT	AMAC	816,000,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>111,154,442</b>
	<b>ONGOING PROJECTS</b>				<b>111,154,442</b>
	PRODUCTION OF ASSETS DECLARATION PACKAGES	NORTH - CENTRAL	FCT	AMAC	31,154,442
	PUBLIC ENLIGHTENMENT IN THE 36 STATES AND THE FCT	NORTH - CENTRAL	FCT	AMAC	80,000,000
<b>23010113</b>	<b>PURCHASE OF OFFICE EQUIPMENT/COMPUTERS</b>				<b>88,423,803</b>
	<b>ONGOING PROJECTS</b>				<b>88,423,803</b>
	PURCHASE OF LICENSED OPERATING SYSTEM AND APPLICATION SOFTWARE				12,313,000
	RAPID CAPTURING OF COMPLETE ASSETS DECLARATION FORMS				61,000,000
	CONSULTANCY FOR CCB ICT POLICY				15,110,803